

2010 Budget Key Projects

Roads

Water

Waste

**Programs that have been started; are
under negotiation; and will start in
2010**

2020 VISION TARGETS

- A statement on output focused objectives has been prepared as part of the Government's ten point plan, to be achieved within the next 10 years:
- GDP to be increased two-fold
- Balance of payments current account deficit to be eliminated
- Poverty to be reduced from current levels to less than 5% of population
- Visitor arrivals to increase to six million visitors
- Financial sector to be liberalized with a view of eliminating exchange controls
- Fiji to grow its Communication Services sector business by 100%
- Fiji to achieve self sufficiency in rice, meat and liquid milk
- Fiji to convert up to 90% of all electricity generation from fossil to renewable sources
- Fiji to convert up to 80% of all arable land area into productive use
- Fiji to reduce unemployment rate to less than 3%

Roads

- FRUP 3 project ongoing for 13 years
- Projected to go for another 3-5years
- 2009 \$56m from own resources
- 2010 \$USD 26m supplementary loan from ADB being negotiated for 3 bridges and approaches
- Creation of Central Coordinating Agency for Roads

CCAR

- Merger of DNR and 12x City Council Roads in one central coordinator for repairs; maintenance and rehabilitation
- Existing budgets to be managed via this agency about \$40m existing
- Budget adequacy to be assessed
- Professional Program Manager Appointed
- Mix of in-house and outsourcing model to be used initially

New Programs Planned

- Rehabilitation of Kings and Queens Road and Highway
- Budget \$40m USD of 2/3 years from 2010
- Contractor appointed
- Repairs and Maintenance of Bridges ongoing about \$7m allocated
- About \$190m of roads under Chinese Soft Loan over next 3-5years

Water

- WAF in place after about 7 years of various charter committees
- Waila and Tamavua plant upgrade @\$26m
- Emergency works program to fill reservoirs and pipeline which are too small @\$23m
- WTP upgrade to ensure potable water standards consistently part of above
- Network issues being fixed around Fiji

Waste

- Kinoya Sewerage treatment plant upgrade @\$10m
- Pipe work; Pumps and Connections to be done over next 2-3 years @\$20m
- Funding for Water and Waste is coming from ADB Suva/Nausori 2004 project funds and supplementary loans to cover cost overruns
- Lautoka; Savusavu also on major projects list

Looking Ahead

- More of the same; capital works programs to recover lost ground over past 15 years or so
- Roads to improve with standardizing design; repairs and maintenance; signage; lane marking and general quality
- Program maintenance of roads and not ad hoc
- Please observe speed limit and slow down, Fiji roads are not designed for high speed

Looking Ahead(2)

- Better quality water and more consistently
- Improved fire hydrant systems
- Improved water supply to commercial buildings
- Better quality waste systems with less odours in commercial centers
- Cleaner water ways, rivers and creeks
- Improved public health and less skin diseases